Coahoma Community College 06/23/2022 06/30/2021

200619 200035

$ 7,772,897	$ 10,461,281	$ 0	
$ 0	$ 0	$ 0	Financial Aid Grants/Scholarships
$ 0	$ 0	$ 0	
$ 313,671		$ 0	Tuition Discounts

		$ 44,948	$ 0	Covering the cost of additional laptops, tablets, and hardware.
	$ 0	$ 12,446	$ 0	Providing cost of High Speed Internet
	$ 0	$ 0	$ 0	
	$ 0	$ 0	$ 0	
	$ 0	$ 0	$ 0	

	$ 0	$ 141,100	$ 0	Sanitation supplies, PPE, Sanitation Personnels' Salaries
	$ 0	$ 129,640	$ 0	Purchasing additional instructional equipment and supplies.
			$ 0	Loss Revenue
	$ 195,962	$ 549,652	$ 0	Revenue loss from meals, parking, ancillary, and dormitories.
	$ 0	$ 32,172	$ 0	Faculty Training/Salary Expenses for Instructional Designer
	$ 0	$ 232,561	$ 0	Purchasing additional equipment or software to enable distance learning. Also, providing an upgrade to Campus WI-FI.
	$ 0			Indirect Cost Applied
		$ 934,475	$ 0	Institution's Indirect Cost Applied
	$ 509,633	**$ 3,114,176**	**$ 0**	
	$ 3,623,809			